

Wydown PTO

BUDGET OVERVIEW: WYDOWN PTO - FY20 P&L

August 2019 - July 2020

	TOTAL
Revenue	
Contributions/Gifts	
Corporate Giveback Programs	500.00
Food Pantry Donations	1,000.00
Other Fundraising	500.00
PTO Funds For Excellence	24,000.00
Total Contributions/Gifts	26,000.00
Program Services	
Book Fair	1,000.00
Give Back Night Food Sales	1,800.00
Spirit Wear	1,000.00
Total Program Services	3,800.00
Wydown Extra	
Wydown Extra 6th Grade	3,000.00
Wydown Extra 7th Grade	2,500.00
Wydown Extra 8th Grade	2,000.00
Total Wydown Extra	7,500.00
Total Revenue	\$37,300.00
GROSS PROFIT	\$37,300.00
Expenditures	
Office/General Administrative Expenditures	
Delivery & Postage	100.00
Dues & subscriptions	500.00
Office Supplies	50.00
PayPal Fees	500.00
Printing	50.00
Total Office/General Administrative Expenditures	1,200.00
Program Services_Expense	
6th Grade Camp	2,200.00
6th Grade End of Year Party	300.00
6th Grade Orientation Lunch	800.00
6th Grade Parent Connections	100.00
7th Grade End of Year Party	300.00
7th Grade Parent Connections	100.00
7th Grade Trip	1,500.00
8th Grade Parent Connections	100.00
8th Grade Promotion	500.00
8th Grade Promotion Rehearsal Lunch	350.00
8th Grade Trip	3,300.00
After School Activities	1,000.00
Chess Club	500.00
Student Council	500.00
Total After School Activities	2,000.00

	TOTAL
Ambassador Expenses	300.00
Building Fund	350.00
Counseling Fund	1,200.00
Food Pantry Purchases	1,000.00
Give Back Night	1,800.00
Principal Fund	2,000.00
PTO Programs	
Back to School Bash	300.00
Book Fair	1,000.00
Insight Night	200.00
Parent Night Out	1,500.00
Total PTO Programs	3,000.00
Spirit Wear	1,000.00
Staff Appreciation	5,000.00
Staff Requests	1,000.00
Band Ensemble Festival	400.00
Total Staff Requests	1,400.00
Total Program Services_Expense	28,600.00
Wydown Extra Expense	7,500.00
Total Expenditures	\$37,300.00
NET OPERATING REVENUE	\$0.00
NET REVENUE	\$0.00